

The Grove at Greens Prairie Reserve  
2024 Budget

	<b>Budget</b>
<b>Income</b>	
Annual Dues	\$33,800
Deed Restriction Income	\$500
Transfer Fee	\$400
Gate Remotes	\$960
Finance Charges	\$50
Interest Income	\$20
<b>Total Income</b>	<b>\$35,730</b>
<b>Expense</b>	
Deed Restriction Expense	\$500
Flags, Décor, Signs	\$2,500
Gated Entrance	\$1,300
Communication Fee	510
Remotes	1,000
Repairs	300
Grounds Maint./ Improvements	\$20,200
Annual Plantings	1,500
Common Area Assessment	2,600
Irrigation Repairs	1,500
Monthly Maintenance	12,600
Spraying	2,000
HOA Mgmt/Assoc. Services	\$3,300
Assoc Services	1,200
Management	2,100
Improvement of Common Areas	\$1,000
Insurance	\$2,921
Commerical Property	1,800
General Liability	2,600
Legal & Professional Fees	\$1,000
Maintenance	\$1,500
Road	500
Sidewalks	500
Street & Entrance Lights	500
Membership Events	\$0
Membership Meeting Expense	\$0
Office Supplies	\$100
Postage & Mailouts	\$50
Taxes - Property	\$20
Utilities	\$1,200
Electric	1,200
Website	\$40
<b>Total Expense</b>	<b>\$35,631</b>
<b>Net Operating</b>	<b>\$99</b>