

The Grove Association
Budget 2023

	Budget
Income	
Annual Dues	\$10,700
Deed Restriction Income	\$500
Transfer Fee	\$350
Gate Remotes	\$420
Finance Charges	\$50
Interest Income	\$20
Total Income	\$12,040
Expense	
Deed Restriction Expense	\$500
Flags, Décor, Signs	\$0
Gated Entrance	\$400
Remotes	400
Repairs	0
Security Camera monitoring	0
Service Maintenance	0
Grounds Maint./ Improvements	\$8,079
Annual Plantings	0
Common Area Assessment	0
Irrigation Repairs	1,200
Monthly Maintenance	6,879
Spraying	0
HOA Mgmt/Assoc. Services	\$3,300
Assoc Services	1,200
Management	2,100
Improvement of Common Areas	\$0
Insurance	\$1,400
General Liability	0
Property	0
Legal & Professional Fees	\$0
Maintenance	\$0
Road	0
Sidewalks	0
Street & Entrance Lights	0
Membership Events	\$0
Membership Meeting Expense	\$0
Office Supplies	\$100
Postage & Mailouts	\$0
Taxes - Property	\$20
Utilities	\$3,680
Electric	1,200
Water-Irrigation	1,800
Internet	0
Telephones	680
Website	\$40
Total Expense	\$17,519
Net Operating	(\$5,479)